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**GOVERNMENT NOTICES • GOEWERMENTSKENNISGEWINGS**

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**NATIONAL TREASURY**

NO. 430

18 MARCH 2019

**STOPPING AND RE-ALLOCATION OF FUNDS IN TERMS OF THE 2018 DIVISION OF REVENUE ACT (ACT NO. 1 OF 2018), AS AMENDED BY THE DIVISION OF REVENUE AMENDMENT ACT (ACT NO. 14 OF 2018)**

I, Tito Titus Mboweni, Minister of Finance, acting in terms of section 16(2) and 26(2) of the 2018 Division of Revenue Act (Act No. 1 of 2018) as amended, hereby publish in the attached Explanatory Memorandum and Schedules:

- (a) The re-allocation of stopped conditional allocations between municipalities in terms of section 19 and 20 of the 2018 Division of Revenue Act as amended;
- (b) Conversion of allocations from indirect to direct allocations in terms of section 21 of 2018 Division of Revenue Act as amended; and
- (c) Technical adjustments (correction of errors from previous gazettes) on conditional allocations to municipalities.

For ease of reference only and where applicable, the attached Schedules reflect the main allocations, adjustments and total adjusted allocations.



**TT MBOWENI  
MINISTER OF FINANCE**

## **Explanatory Memorandum to the Allocations set out in the attached schedule**

This Gazette is published in terms of the Division of Revenue Act, 2018, (Act No. 1 of 2018) (DoRA) as amended by the Division of Revenue Amendment Act, 2018 (Act No. 14 of 2018) ., and provides information regarding the adjustment of allocations to municipalities in the 2018/19 financial year.

This is necessitated by the need for the stopping, re-allocation , conversion and correction of error from previous gazettes in terms of Section 19 and 20 of the 2018 Division of Revenue Act (DoRA). Further, section 21 of the Act is also considered for purposes of converting direct conditional grants to indirect conditional grants within the same municipalities.

### **LOCAL GOVERNMENT**

#### **Stopping and re-allocation**

#### **Municipal Infrastructure Grant (MIG), Water Services Infrastructure Grant (WSIG), Regional Bulk Infrastructure Grant (RBIG),**

1. Section 19 of DoRA stipulates that National Treasury may in its discretion or at the request of a transferring officer stop the transfer of a schedules 4 or 5 allocation if it is anticipated a municipality shall substantially under-spend on the programmes or allocation partially or fully funded by the allocation in the 2018/19 financial year.
2. National Treasury in consultation with the Department of Cooperative Governance (DCoG) and Department of Water and Sanitation (DWS), concluded that municipalities reflecting significant underspending would have their funds stopped against the MIG, WSIG and RBIG and reallocated to fast spending municipalities respectively.

#### **Urban Settlements Development Grant (USDG) and Public Transport Network Grant (PTNG)**

3. National Treasury further conducted an analysis of Urban Settlements Development Grant (USDG) and Public Transport Network Grant (PTNG) performance. The quarterly publication (Section 71 of MFMA) for the period ending 31 December 2018 and the monthly DoRA reports (Section 10 of 2018 DoRA) from the transferring national officers were used as a benchmark in assessing the underperformance .
4. In light of the above, the National Treasury decided that Section 19 (stopping of the allocation), 20 (re-allocation of the allocation) and section 21 of the Act (Conversion of the allocations) of the 2018 DoRA be invoked against slow spending municipalities and reallocate to fast spending municipalities .

#### **Infrastructure Skills Development Grant (ISDG)**

5. The National Transferring Officer (NTO) for the Infrastructure Skills Development Grant (ISDG) recommended that the remaining amount of R2.7 million allocations to uMhlathuze Local Municipality be stopped and reallocated to eThekweni Municipality.

#### **RBIG 68: Funding for Emfuleni Vaal River System Intervention**

6. Government is putting measures in place to address challenges within Emfuleni Local Municipality regarding the Vaal River System (VRS) pollution . The intervention team has since developed integrated VRS pollution intervention plan. The Minister of Finance pronounced through the 2018 Medium-Term Budget Policy Statement (MTBPS) that reprioritisation of existing budgets would be the source of funding for Emfuleni VRS Intervention.
7. The Department of Water and Sanitation in consultation with National Treasury identified savings within the RBIG programme schedule 6(8) which is an in-kind allocation.

The department projected an amount of R242 million as savings made in the 2018/19 financial year and is re allocated to Emfuleni municipality.

#### **Conversion of WSIG from schedule 6B to 5B**

8. An additional amount of R1.01 billion and R6 million has been allocated against the indirect WSIG and RBIG respectively during the 2018 MTBPS. These allocation will fund a variety of water supply augmentation projects for drought affected municipalities.
9. The DWS has requested that the R1 billion for 27 municipalities allocated through the WSIG and R6 million for Ndlambe Local Municipality of RBIG to be converted from Schedules 6(B) (allocation in-kind) to Schedules 5(B) (direct allocation) to minimize potential underspending by the department.

#### **The Municipal Emergency Housing Grant (MEHG)**

10. An amount of R33.8 million is allocated to Eastern Cape, Kwa-Zulu Natal and Western Cape municipalities respectively after the Department of Human Settlements (DHS) declared a disaster in municipalities in these provinces. The allocation is done through the Municipal Housing Grant (MEHG) following the disaster incidents relating to fire damages, storm damage and destitution within the two metropolitan municipalities. The allocation will fund the relocation costs and transitional residential area units for the affected communities.

#### **Support afforded to municipalities reflecting significant underspending**

11. The municipalities that are affected by the stopping process due to governance and financial challenges will continue receiving support from NT, DCoG and the relevant stakeholders on the MIG cost reimbursement and invoice verification which has been ongoing in the current financial year. These stopping, conversions and reallocations will not affect the future allocations of the municipalities.

**ANNEXURE 1**

**SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: CURRENT GRANTS**  
**(National and Municipal Financial Years)**

**Schedule 5B**  
**INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES**

National Treasury (Vote 7)	Infrastructure Skills Development Grant			
	Column A	Column B		Column C
	2018/19 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2018/19 Adjusted allocation R'000
<b>EASTERN CAPE</b>				
A BUF Buffalo City	10 800			10 800
A NMA Nelson Mandela Bay	11 834			11 834
B EC157 King Sabata Dalindyebo	6 000			6 000
<b>Total: O.R.Tambo Municipalities</b>	6 000	-	-	6 000
C DC44 Alfred Nzo District Municipality	5 400			5 400
<b>Total: Alfred Nzo Municipalities</b>	5 400	-	-	5 400
<b>Total: Eastern Cape Municipalities</b>	34 034	-	-	34 034
<b>GAUTENG</b>				
A JHB City of Johannesburg	7 200			7 200
<b>Total: Gauteng Municipalities</b>	7 200	-	-	7 200
<b>KWAZULU-NATAL</b>				
A ETH eThekweni	30 500		2 700	33 200
B KZN238 Alfred Duma	1 800			1 800
<b>Total: Uthukela Municipalities</b>	1 800	-	-	1 800
B KZN282 uMhlathuze	5 000		( 2 700)	2 300
<b>Total: Uthungulu Municipalities</b>	5 000	-	( 2 700)	2 300
<b>Total: KwaZulu-Natal Municipalities</b>	37 300	-	-	37 300
<b>LIMPOPO</b>				
B LIM343 Thulamela	1 800			1 800
<b>Total: Vhembe Municipalities</b>	1 800	-	-	1 800
B LIM354 Polokwane	6 500			6 500
<b>Total: Capricorn Municipalities</b>	6 500	-	-	6 500
<b>Total: Limpopo Municipalities</b>	8 300	-	-	8 300
<b>MPUMALANGA</b>				
B MP307 Govan Mbeki	22 500			22 500
C DC30 Gert Sibande District Municipality	5 553			5 553
<b>Total: Gert Sibande Municipalities</b>	28 053	-	-	28 053
<b>Total: Mpumalanga Municipalities</b>	28 053	-	-	28 053
<b>NORTHERN CAPE</b>				
B NC091 Sol Plaatje	3 800			3 800
<b>Total: Frances Baard Municipalities</b>	3 800	-	-	3 800
C DC45 John Taolo Gaetsewe District Municipality	3 200			3 200
<b>Total: John Taolo Gaetsewe Municipalities</b>	3 200	-	-	3 200
<b>Total: Northern Cape Municipalities</b>	7 000	-	-	7 000
<b>WESTERN CAPE</b>				
A CPT City of Cape Town	13 605			13 605
B WC044 George	6 000			6 000
<b>Total: Eden Municipalities</b>	6 000	-	-	6 000
<b>Total: Western Cape Municipalities</b>	19 605	-	-	19 605
<b>National Total</b>	141 492	-	-	141 492



**ANNEXURE 2**  
**INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES**  
**(National and Municipal Financial Years)**

**Schedule 5B  
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES**

Cooperative Governance and Traditional Affairs (Vote 4)		Municipal Infrastructure Grant				
		Column A 2018/19 Main allocation	Adjustments Gazette: 42067	Column B Roll-overs	Adjustments	Column C 2018/19 Adjusted allocation
		R'000		R'000	R'000	R'000
<b>EASTERN CAPE</b>						
B	EC101 Dr Beyers Naude	20 267			( 4 000)	16 267
B	EC102 Blue Crane Route	14 117				14 117
B	EC104 Makana	23 976	( 23 976)			-
B	EC105 Ndlambe	26 809				26 809
B	EC106 Sundays River Valley	25 162			( 2 500)	22 662
B	EC108 Kouga	31 186				31 186
B	EC109 Kou-Kamma	15 170				15 170
C	DC10 Sarah Baartman District Municipality		23 976		12 800	36 776
<b>Total: Sarah Baartman Municipalities</b>		<b>156 687</b>	<b>-</b>	<b>-</b>	<b>6 300</b>	<b>162 987</b>
B	EC124 Amahlathi	27 634			( 8 700)	18 934
B	EC126 Ngqushwa	22 122			10 800	32 922
C	DC12 Amatole District Municipality	419 232			( 20 000)	399 232
<b>Total: Amatole Municipalities</b>		<b>650 134</b>	<b>-</b>	<b>-</b>	<b>( 17 900)</b>	<b>632 234</b>
B	EC131 Inxuba Yethemba	15 862			11 700	27 562
B	EC137 Engcobo	37 794			( 4 000)	33 794
B	EC138 Sakhisizwe	17 912			15 000	32 912
C	DC13 Chris Hani District Municipality	280 880			( 10 000)	270 880
<b>Total: Chris Hani Municipalities</b>		<b>491 580</b>	<b>-</b>	<b>-</b>	<b>12 700</b>	<b>504 280</b>
B	EC153 Nguzo Hill	61 976			( 7 000)	54 976
<b>Total: O.R.Tambo Municipalities</b>		<b>902 890</b>	<b>-</b>	<b>-</b>	<b>( 7 000)</b>	<b>895 890</b>
B	EC443 Mbizana	47 416			12 000	59 416
B	EC444 Ntabankulu	26 681			15 000	41 681
C	DC44 Alfred Nzo District Municipality	367 914			( 20 000)	347 914
<b>Total: Alfred Nzo Municipalities</b>		<b>547 208</b>	<b>-</b>	<b>-</b>	<b>7 000</b>	<b>554 208</b>
<b>Total: Eastern Cape Municipalities</b>		<b>2 996 585</b>	<b>-</b>	<b>-</b>	<b>1 100</b>	<b>2 997 685</b>
<b>FREE STATE</b>						
B	FS162 Kopanong	20 201			( 4 700)	15 501
<b>Total: Xhariep Municipalities</b>		<b>67 858</b>	<b>-</b>	<b>-</b>	<b>( 4 700)</b>	<b>63 158</b>
B	FS181 Masilonyana	23 019	( 23 019)			-
C	DC18 Lejweleputswa District Municipality		23 019			23 019
<b>Total: Lejweleputswa Municipalities</b>		<b>208 845</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>208 845</b>
B	FS194 Maluti a Phofung	159 321				159 321
<b>Total: Thabo Mofutsanyana Municipalities</b>		<b>333 401</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>333 401</b>
B	FS201 Moqhaka	39 410			4 000	43 410
B	FS203 Ngwalhe	41 164				41 164
B	FS204 Metsimaholo	43 786			6 000	49 786
<b>Total: Fezile Dabi Municipalities</b>		<b>146 424</b>	<b>-</b>	<b>-</b>	<b>10 000</b>	<b>156 424</b>
<b>Total: Free State Municipalities</b>		<b>756 528</b>	<b>-</b>	<b>-</b>	<b>5 300</b>	<b>761 828</b>
<b>GAUTENG</b>						
B	GT484 Merafong City	64 938			2 700	67 638
B	GT485 Rand West City	89 275			2 700	91 975
C	DC48 West Rand District Municipality					-
<b>Total: West Rand Municipalities</b>		<b>272 513</b>	<b>-</b>	<b>-</b>	<b>5 400</b>	<b>277 913</b>
<b>Total: Gauteng Municipalities</b>		<b>495 040</b>	<b>-</b>	<b>-</b>	<b>5 400</b>	<b>500 440</b>
<b>KWAZULU-NATAL</b>						
B	KZN213 uMzumbi	33 442			3 950	37 392
B	KZN214 uMuziwabantu	22 940				22 940
B	KZN216 Ray Nkonyeni	60 317				60 317
C	DC21 Ugu District Municipality	235 888				235 888
<b>Total: Ugu Municipalities</b>		<b>382 705</b>	<b>-</b>	<b>-</b>	<b>3 950</b>	<b>386 655</b>
B	KZN221 uMshwathi	27 098				27 098
B	KZN222 uMngeni	22 646				22 646
B	KZN223 Mpoofana	11 878			2 000	13 878
B	KZN224 iMpendle	11 572				11 572
B	KZN225 Msunduzi	193 316				193 316
B	KZN226 Mkhambathini	15 835			3 550	19 385
B	KZN227 Richmond	18 149				18 149
C	DC22 uMgungundlovu District Municipality	99 828				99 828
<b>Total: Umgungundlovu Municipalities</b>		<b>400 322</b>	<b>-</b>	<b>-</b>	<b>5 550</b>	<b>405 872</b>

**Schedule 5B**  
**INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES**

Cooperative Governance and Traditional Affairs (Vote 4)		Municipal Infrastructure Grant					
		Column A 2018/19 Main allocation	Adjustments Gazette: 42067	Column B Roll-overs	Adjustments	Column C 2018/19 Adjusted allocation	
B	KZN235	Okhahlamba	27 795			4 500	32 295
B	KZN237	iNkosi Langalibalele	36 949				36 949
B	KZN238	Alfred Duma	69 946				69 946
C	DC23	uThukela District Municipality	180 033				180 033
<b>Total: Uthukela Municipalities</b>			<b>314 723</b>	<b>-</b>	<b>-</b>	<b>4 500</b>	<b>319 223</b>
B	KZN241	eNdumeni	24 487				24 487
B	KZN242	Nqutu	30 627				30 627
B	KZN244	uMsinga	36 715				36 715
B	KZN245	uMvoti	29 261			4 000	33 261
C	DC24	uMzinyathi District Municipality	184 485				184 485
<b>Total: Umzinyathi Municipalities</b>			<b>305 575</b>	<b>-</b>	<b>-</b>	<b>4 000</b>	<b>309 575</b>
B	KZN252	Newcastle	110 232			( 54 000)	56 232
B	KZN253	eMadlangeni	9 247				9 247
B	KZN254	Dannhauser	21 400				21 400
C	DC25	Amajuba District Municipality	40 253				40 253
<b>Total: Amajuba Municipalities</b>			<b>181 132</b>	<b>-</b>	<b>-</b>	<b>( 54 000)</b>	<b>127 132</b>
B	KZN261	eDumbe	17 762			9 000	26 762
B	KZN262	uPhongolo	27 794				27 794
B	KZN263	Abaqulusi	36 434				36 434
B	KZN265	Nongoma	31 286				31 286
B	KZN266	Ulundi	30 335			6 000	36 335
C	DC26	Zululand District Municipality	220 762				220 762
<b>Total: Zululand Municipalities</b>			<b>364 373</b>	<b>-</b>	<b>-</b>	<b>15 000</b>	<b>379 373</b>
B	KZN271	uMhlabuyalingana	34 265				34 265
B	KZN272	Jozini	36 687				36 687
B	KZN275	Mtubatuba	31 166				31 166
B	KZN276	Big Five Hlabisa	21 000				21 000
C	DC27	uMkhanyakude District Municipality	210 378				210 378
<b>Total: Umkhanyakude Municipalities</b>			<b>333 496</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>333 496</b>
B	KZN281	uMfolozi	25 761				25 761
B	KZN282	uMhlathuze	104 604				104 604
B	KZN284	uMlalazi	49 108				49 108
B	KZN285	Mthonjaneni	17 749			4 000	21 749
B	KZN286	Nkandla	31 945			3 000	34 945
C	DC28	King Cetshwayo District Municipality	167 200				167 200
<b>Total: Uthungulu Municipalities</b>			<b>396 367</b>	<b>-</b>	<b>-</b>	<b>7 000</b>	<b>403 367</b>
B	KZN291	Mandeni	34 706				34 706
B	KZN292	KwaDukuza	50 665			3 301	53 966
B	KZN293	Ndwedwe	29 267			3 500	32 767
B	KZN294	Maphumulo	21 942				21 942
C	DC29	iLembe District Municipality	188 503				188 503
<b>Total: iLembe Municipalities</b>			<b>325 083</b>	<b>-</b>	<b>-</b>	<b>6 801</b>	<b>331 884</b>
B	KZN433	Greater Kokstad	17 049			5 500	22 549
B	KZN434	uBuhlebezwe	26 439				26 439
B	KZN435	uMzimkhulu	42 536				42 536
B	KZN436	Dr Nkosazana Dlamini Zuma	26 666				26 666
C	DC43	Harry Gwala District Municipality	196 587				196 587
<b>Total: Harry Gwala Municipalities</b>			<b>309 277</b>	<b>-</b>	<b>-</b>	<b>5 500</b>	<b>314 777</b>
<b>Total: KwaZulu-Natal Municipalities</b>			<b>3 313 053</b>	<b>-</b>	<b>-</b>	<b>( 1 699)</b>	<b>3 311 354</b>

**Schedule 5B  
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES**

Cooperative Governance and Traditional Affairs (Vote 4)	Municipal Infrastructure Grant				
	Column A 2018/19 Main allocation	Adjustments Gazette: 42067	Column B Roll-overs	Adjustments	Column C 2018/19 Adjusted allocation
<b>LIMPOPO</b>					
B LIM332 Greater Letaba	56 460			20 000	76 460
B LIM334 Ba-Phalaborwa	31 437			15 000	46 437
B LIM335 Maruleng	26 337			15 000	41 337
<b>Total: Mopani Municipalities</b>	<b>710 514</b>	<b>-</b>	<b>-</b>	<b>50 000</b>	<b>760 514</b>
B LIM341 Musina	28 492			( 5 998)	22 494
B LIM343 Thulamela	114 323			( 1 500)	112 823
B LIM345 Collins Chabane	80 350			21 500	101 850
<b>Total: Vhembe Municipalities</b>	<b>814 543</b>	<b>-</b>	<b>-</b>	<b>14 002</b>	<b>828 545</b>
B LIM353 Molemole	34 493			12 000	46 493
B LIM355 Lepelle-Nkumpi	53 003			( 1 000)	42 003
<b>Total: Capricorn Municipalities</b>	<b>687 726</b>	<b>-</b>	<b>-</b>	<b>1 000</b>	<b>688 726</b>
B LIM361 Thabazimbi	32 612			( 22 828)	9 784
B LIM362 Lephalele	42 800			8 000	50 800
B LIM367 Mogalakwena	153 114			( 20 256)	132 858
B LIM368 Modimolle-Mookgophong	37 826			( 10 000)	27 826
<b>Total: Waterberg Municipalities</b>	<b>303 882</b>	<b>-</b>	<b>-</b>	<b>( 45 084)</b>	<b>258 798</b>
B LIM471 Ephraim Mogale	32 823				32 823
B LIM472 Elias Motsoaledi	53 832			8 000	61 832
B LIM473 Makhuduthamaga	66 000			7 000	73 000
B LIM476 Fetakgomo Tubatse	82 638			( 33 226)	49 412
<b>Total: Greater Sekhukhune Municipalities</b>	<b>700 229</b>	<b>-</b>	<b>-</b>	<b>( 18 226)</b>	<b>682 003</b>
<b>Total: Limpopo Municipalities</b>	<b>3 216 894</b>	<b>-</b>	<b>-</b>	<b>1 692</b>	<b>3 218 586</b>
<b>MPUMALANGA</b>					
B MP303 Mkhondo	76 735				76 735
B MP304 Dr Pixley ka Isaka Seme	25 956				25 956
B MP305 Lekwa	30 034			( 2 000)	28 034
B MP306 Dipaleseng	32 380			3 100	35 480
<b>Total: Gert Sibande Municipalities</b>	<b>358 706</b>	<b>-</b>	<b>-</b>	<b>1 100</b>	<b>359 806</b>
B MP312 Emalahleni	117 467			3 500	120 967
B MP313 Steve Tshwete	48 740			3 500	52 240
B MP314 Emakhazeni	17 946			2 000	19 946
B MP315 Thembisile Hani	120 845			3 500	124 345
<b>Total: Nkangala Municipalities</b>	<b>451 966</b>	<b>-</b>	<b>-</b>	<b>12 500</b>	<b>464 466</b>
B MP321 Thaba Chweu	55 457			( 11 606)	43 851
<b>Total: Ehlanzeni Municipalities</b>	<b>978 686</b>	<b>-</b>	<b>-</b>	<b>( 11 606)</b>	<b>967 080</b>
<b>Total: Mpumalanga Municipalities</b>	<b>1 789 358</b>	<b>-</b>	<b>-</b>	<b>1 994</b>	<b>1 791 352</b>

**Schedule 5B**  
**INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES**

Cooperative Governance and Traditional Affairs (Vote 4)	Municipal Infrastructure Grant				
	Column A 2018/19 Main allocation	Adjustments Gazette: 42067	Column B Roll-overs	Adjustments	Column C 2018/19 Adjusted allocation
<b>NORTHERN CAPE</b>					
B NC061 Richtersveld	7 287			( 4 858)	2 429
B NC062 Nama Khoi	14 384			( 2 887)	11 497
B NC065 Hantam	9 656			( 2 220)	7 436
B NC066 Karoo Hoofland	8 020			10 000	18 020
<b>Total: Namakwa Municipalities</b>	<b>58 926</b>	<b>-</b>	<b>-</b>	<b>35</b>	<b>58 961</b>
B NC071 Ubuntu	9 862	( 9 862)			-
B NC072 Umsobomvu	11 348			( 2 000)	9 348
B NC073 Emthanjeni	12 001			( 2 101)	9 900
B NC075 Renosterberg	7 426			( 2 213)	5 213
B NC076 Thembelihle	9 352			5 000	14 352
B NC077 Siyathemba	9 724			20 000	29 724
C DC7 Pixley Ka Seme District Municipality		9 862			9 862
<b>Total: Pixley Ka Seme Municipalities</b>	<b>84 040</b>	<b>-</b>	<b>-</b>	<b>18 686</b>	<b>102 726</b>
B NC082 !Kai !Garib	22 036			( 5 214)	16 822
B NC085 Tsantsabane	15 312			( 4 000)	11 312
B NC086 Kgatelopele	7 975			20 000	27 975
B NC087 Dawid Kruijper	24 652			( 4 950)	19 702
<b>Total: ZF Mceawu Municipalities</b>	<b>80 542</b>	<b>-</b>	<b>-</b>	<b>5 836</b>	<b>86 378</b>
B NC092 Dikgatlong	19 210			( 4 501)	14 709
B NC094 Phokwane	37 092			( 10 000)	27 092
<b>Total: Frances Baard Municipalities</b>	<b>116 147</b>	<b>-</b>	<b>-</b>	<b>( 14 501)</b>	<b>101 646</b>
B NC451 Joe Morolong	58 824				58 824
B NC452 Ga-Segonyana	62 793			( 10 000)	52 793
B NC453 Gamagara	13 713			( 4 750)	8 963
<b>Total: John Taolo Gaetsewe Municipalities</b>	<b>135 330</b>	<b>-</b>	<b>-</b>	<b>( 14 750)</b>	<b>120 580</b>
<b>Total: Northern Cape Municipalities</b>	<b>474 985</b>	<b>-</b>	<b>-</b>	<b>( 4 694)</b>	<b>470 291</b>
<b>NORTH WEST</b>					
B NW371 Moretele	112 384			( 29 462)	82 922
B NW372 Madibeng	285 258			( 60 000)	225 258
B NW373 Rustenburg	230 086			30 000	260 086
B NW374 Kgetlengrivier	25 392			12 000	37 392
B NW375 Moses Kotane	146 535			28 000	174 535
<b>Total: Bojanala Platinum Municipalities</b>	<b>799 655</b>	<b>-</b>	<b>-</b>	<b>( 19 462)</b>	<b>780 193</b>
B NW381 Ratlou	28 867			( 10 000)	18 867
B NW382 Tswaing	39 294			( 12 594)	26 700
B NW383 Mafikeng	60 004			( 20 004)	40 000
B NW384 Ditsobotla	35 851			15 000	50 851
B NW385 Ramotshere Moiloa	36 453			11 051	47 504
<b>Total: Ngaka Modiri Molema Municipalities</b>	<b>493 543</b>	<b>-</b>	<b>-</b>	<b>( 16 547)</b>	<b>476 996</b>
B NW392 Naledi	29 218			( 6 000)	23 218
B NW393 Mamusa	15 462		( 15 462)		-
C DC39 Dr Ruth Segomotsi Mompati District Municipality	135 482		15 462		150 944
<b>Total: Dr Ruth Segomotsi Mompati Municipalities</b>	<b>270 937</b>	<b>-</b>	<b>-</b>	<b>( 6 000)</b>	<b>264 937</b>
B NW403 City of Matlosana	85 689			34 000	119 689
B NW404 Maquassi Hills	27 703			( 2 651)	25 052
B NW405 JB Marks	65 344			( 8 504)	56 840
<b>Total: Dr Kenneth Kaunda Municipalities</b>	<b>178 736</b>	<b>-</b>	<b>-</b>	<b>22 845</b>	<b>201 581</b>
<b>Total: North West Municipalities</b>	<b>1 742 871</b>	<b>-</b>	<b>-</b>	<b>( 19 164)</b>	<b>1 723 707</b>
<b>WESTERN CAPE</b>					
B WC012 Cederberg	15 434			( 5 800)	9 634
B WC014 Saldanha Bay	19 101			( 8 000)	11 101
B WC015 Swartland	20 945			4 000	24 945
<b>Total: West Coast Municipalities</b>	<b>96 185</b>	<b>-</b>	<b>-</b>	<b>( 9 800)</b>	<b>86 385</b>
B WC033 Cape Azules	10 874			3 000	13 874
<b>Total: Overberg Municipalities</b>	<b>70 261</b>	<b>-</b>	<b>-</b>	<b>3 000</b>	<b>73 261</b>
B WC041 Kannaland	10 156			( 1 764)	8 392
B WC047 Bitou	19 842			6 800	26 642
<b>Total: Eden Municipalities</b>	<b>161 012</b>	<b>-</b>	<b>-</b>	<b>5 036</b>	<b>166 048</b>
B WC053 Beaufort West	13 776			11 835	25 611
<b>Total: Central Karoo Municipalities</b>	<b>27 869</b>	<b>-</b>	<b>-</b>	<b>11 835</b>	<b>39 704</b>
<b>Total: Western Cape Municipalities</b>	<b>502 371</b>	<b>-</b>	<b>-</b>	<b>10 071</b>	<b>512 442</b>
<b>National Total</b>	<b>15 287 685</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>15 287 685</b>

**Schedule 5B**  
**INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES**

Department of Water and Sanitation (Vote 36)	Regional Bulk Infrastructure Grant				
	Column A		Column B		Column C
	2018/19 Main allocation	RBIG Conversion Drought	Roll-overs	Adjustments	2018/19 Adjusted allocation
	R'000		R'000	R'000	R'000
<b>EASTERN CAPE</b>					
B EC105 Ndlambe		6 000			6 000
<b>Total: Sarah Baartman Municipalities</b>	-	6 000	-	-	6 000
<b>Total: Eastern Cape Municipalities</b>	471 707	6 000	-	-	477 707
<b>FREE STATE</b>					
B FS163 Mohokare	38 000			( 5 000)	33 000
<b>Total: Xhariep Municipalities</b>	38 000	-	-	( 5 000)	33 000
B FS191 Setsoto	30 000			( 5 000)	25 000
<b>Total: Thabo Mofutsanyana Municipalities</b>	47 500	-	-	( 5 000)	42 500
B FS203 Ngwathe	38 000			( 5 000)	33 000
<b>Total: Fezile Dabi Municipalities</b>	38 000	-	-	( 5 000)	33 000
<b>Total: Free State Municipalities</b>	123 500	-	-	( 15 000)	108 500
<b>KWAZULU-NATAL</b>					
C DC23 uThukela District Municipality	142 283			( 97 283)	45 000
<b>Total: Uthukela Municipalities</b>	142 283	-	-	( 97 283)	45 000
<b>Total: KwaZulu-Natal Municipalities</b>	579 227	-	-	( 97 283)	481 944
<b>LIMPOPO</b>					
B LIM354 Polokwane	272 578			97 927	370 505
<b>Total: Capricorn Municipalities</b>	272 578	-	-	97 927	370 505
<b>Total: Limpopo Municipalities</b>	272 578	-	-	97 927	370 505
<b>MPUMALANGA</b>					
C DC30 Gert Sibande District Municipality	159 440			41 000	200 440
<b>Total: Gert Sibande Municipalities</b>	159 440	-	-	41 000	200 440
B MP325 Bushbuckridge	15 000			( 2 000)	13 000
<b>Total: Ehlanzeni Municipalities</b>	15 000	-	-	( 2 000)	13 000
<b>Total: Mpumalanga Municipalities</b>	174 440	-	-	39 000	213 440
<b>NORTHERN CAPE</b>					
B NC065 Hantam	44 247			5 000	49 247
<b>Total: Namakwa Municipalities</b>	71 247	-	-	5 000	76 247
B NC073 Emthanjeni	26 689				26 689
B NC074 Kareeberg	46 824			( 32 777)	14 047
<b>Total: Pixley Ka Seme Municipalities</b>	73 513	-	-	( 32 777)	40 736
B NC091 Sol Plaatje	10 551			9 943	20 494
<b>Total: Frances Baard Municipalities</b>	10 551	-	-	9 943	20 494
B NC453 Gamagara	21 587			( 21 587)	-
<b>Total: John Taolo Gaetsewe Municipalities</b>	21 587	-	-	( 21 587)	-
<b>Total: Northern Cape Municipalities</b>	176 898	-	-	( 39 421)	137 477
<b>NORTH WEST</b>					
C DC39 Dr Ruth Segomotsi Mompati District Municipality	149 150			14 777	163 927
<b>Total: Dr Ruth Segomotsi Mompati Municipalities</b>	149 150	-	-	14 777	163 927
<b>Total: North West Municipalities</b>	149 150	-	-	14 777	163 927
<b>National Total</b>	1 957 000	6 000	-	-	1 963 000

**Schedule 5B  
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES**

Department of Water and Sanitation (Vote 36)			Water Services Infrastructure Grant					
			Column A 2018/19 Main allocation	WSIG Conversion Drought	Column B Roll-overs	Adjustments	Column C 2018/19 Adjusted allocation	
			R'000		R'000	R'000	R'000	
<b>EASTERN CAPE</b>								
B	EC101	Dr Beyers Naude		30 020				30 020
B	EC102	Blue Crane Route	92 300	-				92 300
B	EC104	Makana	35 000	22 000				57 000
B	EC105	Ndlambe	-	26 809				26 809
B	EC106	Sundays River Valley	-	900				900
B	EC108	Kouga	92 500	58 728				151 228
B	EC109	Kou-Kamma	14 561	9 200				23 761
<b>Total: Sarah Baartman Municipalities</b>			<b>234 361</b>	<b>147 657</b>	-	-		<b>382 018</b>
C	DC12	Amatole District Municipality	100 000	64 088				164 088
<b>Total: Amatole Municipalities</b>			<b>100 000</b>	<b>64 088</b>	-	-		<b>164 088</b>
C	DC13	Chris Hani District Municipality	50 000	87 300				137 300
<b>Total: Chris Hani Municipalities</b>			<b>50 000</b>	<b>87 300</b>	-	-		<b>137 300</b>
C	DC14	Joe Gqabi District Municipality	59 000	7 673				66 673
<b>Total: Ukhahlamba Municipalities</b>			<b>59 000</b>	<b>7 673</b>	-	-		<b>66 673</b>
C	DC15	O.R. Tambo District Municipality	151 222	123 913				275 135
<b>Total: O.R. Tambo Municipalities</b>			<b>151 222</b>	<b>123 913</b>	-	-		<b>275 135</b>
C	DC44	Alfred Nzo District Municipality	110 000					110 000
<b>Total: Alfred Nzo Municipalities</b>			<b>110 000</b>		-	-		<b>110 000</b>
<b>Total: Eastern Cape Municipalities</b>			<b>704 583</b>	<b>430 631</b>	-	-		<b>1 135 214</b>
<b>FREE STATE</b>								
B	FS161	Letsemeng	20 000			10 000		30 000
B	FS162	Kopanong	20 000			( 4 000)		16 000
B	FS163	Mohokare	48 500			( 31 500)		17 000
<b>Total: Xhariep Municipalities</b>			<b>88 500</b>		-	<b>( 25 500)</b>		<b>63 000</b>
B	FS181	Masilonyana	10 000			( 4 500)		5 500
B	FS182	Tokolologo	10 000			8 500		18 500
B	FS184	Matjhabeng	36 825					36 825
<b>Total: Lejweleputswa Municipalities</b>			<b>56 825</b>		-	<b>4 000</b>		<b>60 825</b>
B	FS191	Setsoto	20 000			13 500		33 500
B	FS192	Dihlabeng	20 000			( 3 450)		16 550
B	FS193	Nketoana				4 210		4 210
B	FS194	Maluti a Phofung	35 000			( 10 000)		25 000
B	FS195	Phumelela	15 000					15 000
B	FS196	Mantsopa	10 000					10 000
<b>Total: Thabo Mofutsanyana Municipalities</b>			<b>100 000</b>		-	<b>4 260</b>		<b>104 260</b>
B	FS201	Moghaka	10 000			18 290		28 290
B	FS203	Ngwathe	20 000					20 000
B	FS204	Metsimaholo	15 000			( 5 000)		10 000
B	FS205	Mafube	15 000					15 000
C	DC20	Fezile Dabi District Municipality						-
<b>Total: Fezile Dabi Municipalities</b>			<b>60 000</b>		-	<b>13 290</b>		<b>73 290</b>
<b>Total: Free State Municipalities</b>			<b>305 325</b>		-	<b>( 3 950)</b>		<b>301 375</b>
<b>GAUTENG</b>								
B	GT421	Emfuleni	20 000					20 000
B	GT422	Midvaal	15 000					15 000
B	GT423	Lesedi	25 000					25 000
<b>Total: Sedibeng Municipalities</b>			<b>60 000</b>		-	-		<b>60 000</b>
B	GT481	Mogale City	25 000					25 000
B	GT484	Merafong City	55 000			( 10 000)		45 000
B	GT485	Rand West City	55 000					55 000
<b>Total: West Rand Municipalities</b>			<b>135 000</b>		-	<b>( 10 000)</b>		<b>125 000</b>
<b>Total: Gauteng Municipalities</b>			<b>195 000</b>		-	<b>( 10 000)</b>		<b>185 000</b>

**Schedule 5B**  
**INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES**

Department of Water and Sanitation (Vote 36)	Water Services Infrastructure Grant				
	Column A 2018/19 Main allocation	WSIG Conversion Drought	Column B Roll-overs	Adjustments	Column C 2018/19 Adjusted allocation
<b>KWAZULU-NATAL</b>					
C DC21 Ugu District Municipality	55 000				55 000
<b>Total: Ugu Municipalities</b>	<b>55 000</b>		-	-	<b>55 000</b>
B KZN225 Msunduzi	40 000	2 760			42 760
C DC22 uMgungundlovu District Municipality	102 700	12 487			115 187
<b>Total: Umgungundlovu Municipalities</b>	<b>142 700</b>	<b>15 247</b>	-	-	<b>157 947</b>
C DC23 uThukela District Municipality	83 000	38 019		( 12 526)	108 493
<b>Total: Uthukela Municipalities</b>	<b>83 000</b>	<b>38 019</b>	-	<b>( 12 526)</b>	<b>108 493</b>
C DC24 uMzinyathi District Municipality	55 000	15 800			70 800
<b>Total: Umzinyathi Municipalities</b>	<b>55 000</b>	<b>15 800</b>	-	-	<b>70 800</b>
B KZN252 Newcastle	40 000				40 000
C DC25 Amajuba District Municipality	84 400				84 400
<b>Total: Amajuba Municipalities</b>	<b>124 400</b>	-	-	-	<b>124 400</b>
C DC26 Zululand District Municipality	115 000			( 27 172)	87 828
<b>Total: Zululand Municipalities</b>	<b>115 000</b>	-	-	<b>( 27 172)</b>	<b>87 828</b>
C DC27 uMkhanyakude District Municipality	55 000	18 000			73 000
<b>Total: Umkhanyakude Municipalities</b>	<b>55 000</b>	<b>18 000</b>	-	-	<b>73 000</b>
B KZN282 uMhlatuze	16 000			( 16 000)	-
C DC28 King Cetshwayo District Municipality	73 000	15 300			88 300
<b>Total: Uthungulu Municipalities</b>	<b>89 000</b>	<b>15 300</b>	-	<b>( 16 000)</b>	<b>88 300</b>
C DC29 iLembe District Municipality	100 500				100 500
<b>Total: iLembe Municipalities</b>	<b>100 500</b>	-	-	-	<b>100 500</b>
C DC43 Harry Gwala District Municipality	80 400	20 000			100 400
<b>Total: Harry Gwala Municipalities</b>	<b>80 400</b>	<b>20 000</b>	-	-	<b>100 400</b>
<b>Total: KwaZulu-Natal Municipalities</b>	<b>900 000</b>	<b>122 366</b>	-	<b>( 55 698)</b>	<b>966 668</b>
<b>LIMPOPO</b>					
C DC33 Mopani District Municipality	107 000	84 500			191 500
<b>Total: Mopani Municipalities</b>	<b>107 000</b>	<b>84 500</b>	-	-	<b>191 500</b>
C DC34 Vhembe District Municipality	45 000				45 000
<b>Total: Vhembe Municipalities</b>	<b>45 000</b>	-	-	-	<b>45 000</b>
B LIM354 Polokwane	70 000			20 000	90 000
C DC35 Capricorn District Municipality	78 000				78 000
<b>Total: Capricorn Municipalities</b>	<b>148 000</b>	-	-	<b>20 000</b>	<b>168 000</b>
B LIM361 Thabazimbi				26 000	26 000
B LIM362 Lephalale				24 500	24 500
B LIM366 Bela-Bela	40 000			5 500	45 500
B LIM367 Mogalakwena	40 000	12 975			52 975
B LIM368 Modimolle-Mookgophong	50 000			( 25 000)	25 000
<b>Total: Waterberg Municipalities</b>	<b>130 000</b>	<b>12 975</b>	-	<b>31 000</b>	<b>173 975</b>
C DC47 Sekhukhune District Municipality	65 000				65 000
<b>Total: Greater Sekhukhune Municipalities</b>	<b>65 000</b>	-	-	-	<b>65 000</b>
<b>Total: Limpopo Municipalities</b>	<b>495 000</b>	<b>97 475</b>	-	<b>51 000</b>	<b>643 475</b>
<b>MPUMALANGA</b>					
B MP301 Chief Albert Luthuli	34 674				34 674
B MP302 Msukaligwa	30 000				30 000
B MP303 Mkhondo	35 000				35 000
B MP304 Dr Pixley ka Isaka Seme	30 000				30 000
B MP305 Lekwa	20 000				20 000
B MP307 Govan Mbeki	10 000				10 000
<b>Total: Gert Sibande Municipalities</b>	<b>159 674</b>	-	-	-	<b>159 674</b>



**Schedule 5B**  
**INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES**

Department of Water and Sanitation (Vote 36)			Water Services Infrastructure Grant				
			Column A 2018/19 Main allocation	WSIG Conversion Drought	Column B Roll-overs	Adjustments	Column C 2018/19 Adjusted allocation
B	MP311	Victor Khanye					-
B	MP312	Emalahleni	25 000			( 5 000)	20 000
B	MP313	Steve Tshwete	16 800				16 800
B	MP314	Emakhazeni	38 000				38 000
B	MP315	Thembisile Hani	64 000				64 000
B	MP316	Dr JS Moroka	18 000				18 000
<b>Total: Nkangala Municipalities</b>			<b>161 800</b>	<b>-</b>	<b>-</b>	<b>( 5 000)</b>	<b>156 800</b>
B	MP321	Thaba Chweu	15 000			( 3 000)	12 000
B	MP324	Nkomazi	35 000			21 227	56 227
B	MP325	Bushbuckridge	95 000			3 000	98 000
<b>Total: Ehlanzeni Municipalities</b>			<b>145 000</b>	<b>-</b>	<b>-</b>	<b>21 227</b>	<b>166 227</b>
<b>Total: Mpumalanga Municipalities</b>			<b>466 474</b>	<b>-</b>	<b>-</b>	<b>16 227</b>	<b>482 701</b>
<b>NORTHERN CAPE</b>							
B	NC061	Richtersveld	5 000				5 000
B	NC062	Nama Khoi	5 000	9 788			14 788
B	NC064	Kamiesberg	6 000			3 821	9 821
B	NC065	Hantam	7 500				7 500
B	NC066	Karoo Hoogland	5 000			4 500	9 500
B	NC067	Khai-Ma	5 000				5 000
<b>Total: Namakwa Municipalities</b>			<b>33 500</b>	<b>9 788</b>	<b>-</b>	<b>8 321</b>	<b>51 609</b>
B	NC071	Ubuntu	4 000				4 000
B	NC072	Umsobomvu	10 000				10 000
B	NC073	Emthanjeni	9 500				9 500
B	NC074	Kareeberg	5 000				5 000
B	NC075	Renosterberg	5 500				5 500
B	NC076	Thembelihle	6 000			4 500	10 500
B	NC077	Siyathemba	7 500				7 500
B	NC078	Siyancuma	7 500				7 500
<b>Total: Pixley Ka Seme Municipalities</b>			<b>55 000</b>	<b>-</b>	<b>-</b>	<b>4 500</b>	<b>59 500</b>
B	NC082	!Kai !Garib	5 000				5 000
B	NC084	!Kheis	4 000			4 500	8 500
B	NC085	Tsantsabane	4 000				4 000
B	NC086	Kgatelopele	5 000			4 500	9 500
B	NC087	Dawid Kruiper	10 000				10 000
<b>Total: ZF Mgcawu Municipalities</b>			<b>28 000</b>	<b>-</b>	<b>-</b>	<b>9 000</b>	<b>37 000</b>
B	NC091	Sol Plaatje	17 000				17 000
B	NC092	Dikgatlong	7 500				7 500
B	NC093	Magareng	5 000				5 000
B	NC094	Phokwane	20 000				20 000
<b>Total: Frances Baard Municipalities</b>			<b>49 500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>49 500</b>
B	NC451	Joe Morolong	57 500				57 500
B	NC452	Ga-Segonyana	45 000				45 000
B	NC453	Gamatara	20 000				20 000
<b>Total: John Taolo Gaetsewe Municipalities</b>			<b>122 500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>122 500</b>
<b>Total: Northern Cape Municipalities</b>			<b>288 500</b>	<b>9 788</b>	<b>-</b>	<b>21 821</b>	<b>320 109</b>
<b>NORTH WEST</b>							
B	NW371	Moretele	60 000				60 000
B	NW372	Madibeng		21 800			21 800
B	NW373	Rustenburg	80 700				80 700
B	NW374	Kgetlengrivier	35 000	44 300		( 9 400)	69 900
B	NW375	Moses Kotane	43 000	24 750			67 750
<b>Total: Bojanala Platinum Municipalities</b>			<b>218 700</b>	<b>90 850</b>	<b>-</b>	<b>( 9 400)</b>	<b>300 150</b>
C	DC38	Ngaka Modiri Molema District Municipality		157 674			157 674
<b>Total: Ngaka Modiri Molema Municipalities</b>			<b>-</b>	<b>157 674</b>	<b>-</b>	<b>-</b>	<b>157 674</b>
C	DC39	Dr Ruth Segomotsi Mompati District Municipality	91 557	40 425			131 982
<b>Total: Dr Ruth Segomotsi Mompati Municipalities</b>			<b>91 557</b>	<b>40 425</b>	<b>-</b>	<b>-</b>	<b>131 982</b>

**Schedule 5B**  
**INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES**

Department of Water and Sanitation (Vote 36)	Water Services Infrastructure Grant				
	Column A		Column B		Column C
	2018/19 Main allocation	WSIG Conversion Drought	Roll-overs	Adjustments	2018/19 Adjusted allocation
B NW403 City of Matlosana	17 000				17 000
B NW404 Maquassi Hills	20 000				20 000
B NW405 JB Marks	20 000				20 000
C DC40 Dr Kenneth Kaunda District Municipality					-
<b>Total: Dr Kenneth Kaunda Municipalities</b>	<b>57 000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>57 000</b>
<b>Total: North West Municipalities</b>	<b>367 257</b>	<b>288 949</b>	<b>-</b>	<b>( 9 400)</b>	<b>646 806</b>
<b>WESTERN CAPE</b>					
B WC011 Matzikama	10 000				10 000
B WC012 Cederberg	10 000			( 10 000)	-
<b>Total: West Coast Municipalities</b>	<b>20 000</b>	<b>-</b>	<b>-</b>	<b>( 10 000)</b>	<b>10 000</b>
B WC031 Theewaterskloof		28 919			28 919
<b>Total: Overberg Municipalities</b>	<b>-</b>	<b>28 919</b>	<b>-</b>	<b>-</b>	<b>28 919</b>
B WC041 Kannaland	8 000				8 000
B WC043 Mossel Bay	4 000				4 000
B WC045 Oudshoorn	10 000	30 000			40 000
<b>Total: Eden Municipalities</b>	<b>22 000</b>	<b>30 000</b>	<b>-</b>	<b>-</b>	<b>52 000</b>
B WC051 Laingsburg	2 000				2 000
B WC052 Prince Albert	3 000				3 000
<b>Total: Central Karoo Municipalities</b>	<b>5 000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5 000</b>
<b>Total: Western Cape Municipalities</b>	<b>47 000</b>	<b>58 919</b>	<b>-</b>	<b>( 10 000)</b>	<b>95 919</b>
<b>National Total</b>	<b>3 769 139</b>	<b>1 008 128</b>	<b>-</b>	<b>-</b>	<b>4 777 267</b>

**Schedule 5B  
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES**

Department of Transport (Vote 35)	Public Transport Network Grant				
	Column A 2018/19 Main allocation R'000	Adjustments Gazette: 42243	Column B Roll-overs R'000	Adjustments R'000	Column C 2018/19 Adjusted allocation R'000
<b>EASTERN CAPE</b>					
A BUF Buffalo City	95 165				95 165
A NMA Nelson Mandela Bay	304 942			( 29 407)	275 535
<b>Total: Eastern Cape Municipalities</b>	<b>400 107</b>	<b>-</b>	<b>-</b>	<b>( 29 407)</b>	<b>370 700</b>
<b>FREE STATE</b>					
A MAN Mangaung	234 831				234 831
<b>Total: Free State Municipalities</b>	<b>234 831</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>234 831</b>
<b>GAUTENG</b>					
A EKU Ekurhuleni	694 640			( 90 000)	604 640
A JHB City of Johannesburg	1 112 936			( 46 000)	1 066 936
A TSH City of Tshwane	808 194				808 194
<b>Total: Gauteng Municipalities</b>	<b>2 615 770</b>	<b>-</b>	<b>-</b>	<b>( 136 000)</b>	<b>2 479 770</b>
<b>KWAZULU-NATAL</b>					
A ETH eThekweni	883 887			( 58 010)	825 877
B KZN225 Msunduzi	199 104				199 104
<b>Total: Umgungundlovu Municipalities</b>	<b>199 104</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>199 104</b>
<b>Total: KwaZulu-Natal Municipalities</b>	<b>1 082 991</b>	<b>-</b>	<b>-</b>	<b>( 58 010)</b>	<b>1 024 981</b>
<b>LIMPOPO</b>					
B LIM354 Polokwane	205 107			125 000	330 107
<b>Total: Capricorn Municipalities</b>	<b>205 107</b>	<b>-</b>	<b>-</b>	<b>125 000</b>	<b>330 107</b>
<b>Total: Limpopo Municipalities</b>	<b>205 107</b>	<b>-</b>	<b>-</b>	<b>125 000</b>	<b>330 107</b>
<b>MPUMALANGA</b>					
B MP326 City of Mbombela	203 454				203 454
<b>Total: Ehlanzeni Municipalities</b>	<b>203 454</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>203 454</b>
<b>Total: Mpumalanga Municipalities</b>	<b>203 454</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>203 454</b>
<b>NORTH WEST</b>					
B NW373 Rustenburg	298 212			98 417	396 629
<b>Total: Bojanala Platinum Municipalities</b>	<b>298 212</b>	<b>-</b>	<b>-</b>	<b>98 417</b>	<b>396 629</b>
<b>Total: North West Municipalities</b>	<b>298 212</b>	<b>-</b>	<b>-</b>	<b>98 417</b>	<b>396 629</b>
<b>WESTERN CAPE</b>					
A CPT City of Cape Town	1 045 522	33 000			1 078 522
B WC044 George	167 675				167 675
C DC4 Eden District Municipality	167 675				-
<b>Total: Eden Municipalities</b>	<b>167 675</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>167 675</b>
<b>Total: Western Cape Municipalities</b>	<b>1 213 197</b>	<b>33 000</b>	<b>-</b>	<b>-</b>	<b>1 246 197</b>
<b>National Total</b>	<b>6 253 669</b>	<b>33 000</b>	<b>-</b>	<b>-</b>	<b>6 286 669</b>

**Schedule 4B**  
**INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES**

Department of Human Settlements (Vote 38)			Urban Settlements Development Grant			
			Column A	Column B		Column C
			2018/19	Roll-overs	Adjustments	2018/19
			Main allocation			Adjusted allocation
			R'000	R'000	R'000	R'000
<b>EASTERN CAPE</b>						
A	BUF	Buffalo City	762 992		200 000	962 992
A	NMA	Nelson Mandela Bay	905 664		200 000	1 105 664
<b>Total: Eastern Cape Municipalities</b>			<b>1 668 656</b>	<b>-</b>	<b>400 000</b>	<b>2 068 656</b>
<b>FREE STATE</b>						
A	MAN	Manisaung	756 216		( 49 814)	706 402
<b>Total: Free State Municipalities</b>			<b>756 216</b>	<b>-</b>	<b>( 49 814)</b>	<b>706 402</b>
<b>GAUTENG</b>						
A	EKU	Ekurhuleni	1 971 737		( 136 262)	1 835 475
A	JHB	City of Johannesburg	1 852 262			1 852 262
A	TSH	City of Tshwane	1 605 607		( 106 055)	1 499 552
<b>Total: Gauteng Municipalities</b>			<b>5 429 606</b>	<b>-</b>	<b>( 242 317)</b>	<b>5 187 289</b>
<b>KWAZULU-NATAL</b>						
A	ETH	eThekweni	1 966 869		( 107 869)	1 859 000
<b>Total: KwaZulu-Natal Municipalities</b>			<b>1 966 869</b>	<b>-</b>	<b>( 107 869)</b>	<b>1 859 000</b>
<b>WESTERN CAPE</b>						
A	CPT	City of Cape Town	1 484 790			1 484 790
<b>Total: Western Cape Municipalities</b>			<b>1 484 790</b>	<b>-</b>	<b>-</b>	<b>1 484 790</b>
<b>National Total</b>			<b>11 306 137</b>	<b>-</b>	<b>-</b>	<b>11 306 137</b>

**ANNEXURE 3**  
**ALLOCATIONS-IN-KIND TO MUNICIPALITIES**  
**(National and Municipal Financial Years)**

**Schedule 6B  
ALLOCATIONS-IN-KIND TO MUNICIPALITIES**

Department of Water and Sanitation (Vote 36)	Regional Bulk Infrastructure Grant				
	Column A	Column B	Column B		Column C
	2018/19 Main allocation	Conversion	Roll-overs	Adjustments	2018/19 Adjusted allocation
	R'000	R'000	R'000	R'000	R'000
<b>EASTERN CAPE</b>					
A NMA Nelson Mandela Bay	164 534				164 534
B EC101 Dr Beyers Naude	499				499
B EC102 Blue Crane Route	5 000				5 000
B EC104 Makana	33 350				33 350
B EC105 Ndlambe	11 000	( 6 000)			5 000
B EC106 Sundays River Valley	3 550				3 550
<b>Total: Sarah Baartman Municipalities</b>	<b>53 399</b>	<b>( 6 000)</b>	<b>-</b>	<b>-</b>	<b>47 399</b>
C DC12 Amatole District Municipality	66 500			45 000	111 500
<b>Total: Amatole Municipalities</b>	<b>66 500</b>	<b>-</b>	<b>-</b>	<b>45 000</b>	<b>111 500</b>
C DC13 Chris Hani District Municipality	6 000				6 000
<b>Total: Chris Hani Municipalities</b>	<b>6 000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6 000</b>
C DC44 Alfred Nzo District Municipality	60 403				60 403
<b>Total: Alfred Nzo Municipalities</b>	<b>60 403</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>60 403</b>
<b>Total: Eastern Cape Municipalities</b>	<b>350 836</b>	<b>( 6 000)</b>	<b>-</b>	<b>45 000</b>	<b>389 836</b>
<b>FREE STATE</b>					
A MAN Mangaung	114 574				114 574
B FS161 Letsemeng	-				-
B FS162 Kopanong	4 000			( 3 061)	939
<b>Total: Xhariep Municipalities</b>	<b>4 000</b>	<b>-</b>	<b>-</b>	<b>( 3 061)</b>	<b>939</b>
B FS181 Masilonyana	7 000			( 2 000)	5 000
B FS182 Tokologo	80 000			7 000	87 000
B FS183 Tswelopele	8 500				8 500
<b>Total: Lejweleputswa Municipalities</b>	<b>95 500</b>	<b>-</b>	<b>-</b>	<b>5 000</b>	<b>100 500</b>
B FS191 Setsoto	95 803				95 803
B FS192 Dihlabeng	2 836				2 836
B FS193 Nketoana	34 212			( 4 000)	30 212
B FS194 Maluti a Phofung	40 000				40 000
B FS195 Phumelela	25 000				25 000
<b>Total: Thabo Mofutsanyana Municipalities</b>	<b>197 851</b>	<b>-</b>	<b>-</b>	<b>( 4 000)</b>	<b>193 851</b>
B FS201 Moqhaka	4 900				4 900
B FS204 Metsimaholo	65 401				65 401
B FS205 Mafube	10 000				10 000
<b>Total: Fezile Dabi Municipalities</b>	<b>80 301</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>80 301</b>
<b>Total: Free State Municipalities</b>	<b>492 226</b>	<b>-</b>	<b>-</b>	<b>( 2 061)</b>	<b>490 165</b>
<b>GAUTENG</b>					
B GT421 Emfuleni	383 912			161 488	545 400
B GT422 Midvaal	105 940			( 12 104)	93 836
<b>Total: Sedibeng Municipalities</b>	<b>489 852</b>	<b>-</b>	<b>-</b>	<b>149 384</b>	<b>639 236</b>
B GT485 Rand West City	5 499				5 499
C DC48 West Rand District Municipality	-				-
<b>Total: West Rand Municipalities</b>	<b>5 499</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5 499</b>
<b>Total: Gauteng Municipalities</b>	<b>495 351</b>	<b>-</b>	<b>-</b>	<b>149 384</b>	<b>644 735</b>
<b>KWAZULU-NATAL</b>					
C DC27 uMkhanyakude District Municipality	56 052			( 13 649)	42 403
<b>Total: Umkhanyakude Municipalities</b>	<b>56 052</b>	<b>-</b>	<b>-</b>	<b>( 13 649)</b>	<b>42 403</b>
<b>Total: KwaZulu-Natal Municipalities</b>	<b>56 052</b>	<b>-</b>	<b>-</b>	<b>( 13 649)</b>	<b>42 403</b>

**Schedule 6B**  
**ALLOCATIONS-IN-KIND TO MUNICIPALITIES**

Department of Water and Sanitation (Vote 36)	Regional Bulk Infrastructure Grant				
	Column A 2018/19 Main allocation	Column B Conversion	Column B Roll-overs	Adjustments	Column C 2018/19 Adjusted allocation
<b>LIMPOPO</b>					
B LIM335 Maruleng	-				-
C DC33 Mopani District Municipality	586 640			( 78 276)	508 364
<b>Total: Mopani Municipalities</b>	<b>586 640</b>	<b>-</b>	<b>-</b>	<b>( 78 276)</b>	<b>508 364</b>
B LIM345 Collins Chabane	-				-
C DC34 Vhembe District Municipality	30 000			( 26 340)	3 660
<b>Total: Vhembe Municipalities</b>	<b>30 000</b>	<b>-</b>	<b>-</b>	<b>( 26 340)</b>	<b>3 660</b>
B LIM367 Mogalakwena	80 000			50 000	130 000
<b>Total: Waterberg Municipalities</b>	<b>80 000</b>	<b>-</b>	<b>-</b>	<b>50 000</b>	<b>130 000</b>
B LIM476 Fetakgomo Tubatse	-				-
C DC47 Sekhukhune District Municipality	196 000			( 20 411)	175 589
<b>Total: Greater Sekhukhune Municipalities</b>	<b>196 000</b>	<b>-</b>	<b>-</b>	<b>( 20 411)</b>	<b>175 589</b>
<b>Total: Limpopo Municipalities</b>	<b>892 640</b>	<b>-</b>	<b>-</b>	<b>( 75 027)</b>	<b>817 613</b>
<b>MPUMALANGA</b>					
B MP311 Victor Khanye	12 000			( 12 000)	-
<b>Total: Nkangala Municipalities</b>	<b>12 000</b>	<b>-</b>	<b>-</b>	<b>( 12 000)</b>	<b>-</b>
B MP326 City of Mbombela	30 660			( 1 215)	29 445
C DC32 Ehlanzeni District Municipality	100 295			( 57 973)	42 322
<b>Total: Ehlanzeni Municipalities</b>	<b>130 955</b>	<b>-</b>	<b>-</b>	<b>( 59 188)</b>	<b>71 767</b>
<b>Total: Mpumalanga Municipalities</b>	<b>142 955</b>	<b>-</b>	<b>-</b>	<b>( 71 188)</b>	<b>71 767</b>
<b>NORTHERN CAPE</b>					
B NC072 Umsobomvu	3 745				3 745
B NC073 Emthanjeni	834			( 834)	-
B NC077 Siyathemba	7 621				7 621
B NC078 Sivancuma	7 300			( 5 500)	1 800
<b>Total: Pixley Ka Seme Municipalities</b>	<b>19 500</b>	<b>-</b>	<b>-</b>	<b>( 6 334)</b>	<b>13 166</b>
B NC082 !Kai !Garib	800			( 800)	-
<b>Total: ZF Mgcawu Municipalities</b>	<b>800</b>	<b>-</b>	<b>-</b>	<b>( 800)</b>	<b>-</b>
B NC092 Dikgatlong	15 000			( 2 593)	12 407
B NC093 Matieland	10 137				10 137
<b>Total: Frances Baard Municipalities</b>	<b>25 137</b>	<b>-</b>	<b>-</b>	<b>( 2 593)</b>	<b>22 544</b>
<b>Total: Northern Cape Municipalities</b>	<b>45 437</b>	<b>-</b>	<b>-</b>	<b>( 9 727)</b>	<b>35 710</b>
<b>NORTH WEST</b>					
B NW372 Madibeng	127 939				127 939
B NW374 Kgatlengetrivier	80 000				80 000
<b>Total: Bojanala Platinum Municipalities</b>	<b>207 939</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>207 939</b>
B NW385 Ramotshere Moiloa	-				-
C DC38 Ngaka Modiri Molema District Municipality	149 693				149 693
<b>Total: Ngaka Modiri Molema Municipalities</b>	<b>149 693</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>149 693</b>
B NW405 JB Marks	2 000				2 000
C DC40 Dr Kenneth Kaunda District Municipality	29 061				29 061
<b>Total: Dr Kenneth Kaunda Municipalities</b>	<b>31 061</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>31 061</b>
<b>Total: North West Municipalities</b>	<b>388 693</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>388 693</b>
<b>WESTERN CAPE</b>					
B WC012 Cederberg	22 732			( 22 732)	-
<b>Total: West Coast Municipalities</b>	<b>22 732</b>	<b>-</b>	<b>-</b>	<b>( 22 732)</b>	<b>-</b>
<b>Total: Western Cape Municipalities</b>	<b>22 732</b>	<b>-</b>	<b>-</b>	<b>( 22 732)</b>	<b>-</b>
<b>National Total</b>	<b>2 886 922</b>	<b>( 6 000)</b>	<b>-</b>	<b>-</b>	<b>2 880 922</b>

**Schedule 6B  
ALLOCATIONS-IN-KIND TO MUNICIPALITIES**

Department of Water and Sanitation (Vote 36)		Water Services Infrastructure Grant				
		Column A 2018/19 Main allocation R'000	Column B Conversion R'000	Column B Roll-overs R'000	Adjustments R'000	Column C 2018/19 Adjusted allocation R'000
<b>EASTERN CAPE</b>						
B	EC101 Dr Beyers Naude	30 020	( 30 020)			-
B	EC104 Makana	22 000	( 22 000)			-
B	EC105 Ndlambe	26 809	( 26 809)			-
B	EC106 Sundays River Valley	900	( 900)			-
B	EC108 Kouga	58 728	( 58 728)			-
B	EC109 Kou-Kamma	9 200	( 9 200)			-
<b>Total: Sarah Baartman Municipalities</b>		<b>147 657</b>	<b>( 147 657)</b>	-	-	-
C	DC12 Amatole District Municipality	64 088	( 64 088)			-
<b>Total: Amatole Municipalities</b>		<b>64 088</b>	<b>( 64 088)</b>	-	-	-
C	DC13 Chris Hani District Municipality	87 300	( 87 300)			-
<b>Total: Chris Hani Municipalities</b>		<b>87 300</b>	<b>( 87 300)</b>	-	-	-
C	DC14 Joe Gqabi District Municipality	7 673	( 7 673)			-
<b>Total: Ukhahlamba Municipalities</b>		<b>7 673</b>	<b>( 7 673)</b>	-	-	-
C	DC15 O.R. Tambo District Municipality	123 913	( 123 913)			-
<b>Total: O.R.Tambo Municipalities</b>		<b>123 913</b>	<b>( 123 913)</b>	-	-	-
<b>Total: Eastern Cape Municipalities</b>		<b>430 631</b>	<b>( 430 631)</b>	-	-	-
<b>FREE STATE</b>						
B	FS162 Kopanong	2 837				2 837
<b>Total: Xhariep Municipalities</b>		<b>2 837</b>	-	-	-	<b>2 837</b>
B	FS182 Tokologo	29 323				29 323
<b>Total: Lejweleputswa Municipalities</b>		<b>29 323</b>	-	-	-	<b>29 323</b>
B	FS191 Setsoto	125 230				125 230
B	FS193 Nketoana	260 059				260 059
<b>Total: Thabo Mofutsanyana Municipalities</b>		<b>385 289</b>	-	-	-	<b>385 289</b>
B	FS203 Ngwathe	15 828				15 828
B	FS205 Mafube	9 583				9 583
<b>Total: Fezile Dabi Municipalities</b>		<b>25 411</b>	-	-	-	<b>25 411</b>
<b>Total: Free State Municipalities</b>		<b>442 860</b>	-	-	-	<b>442 860</b>
<b>KWAZULU-NATAL</b>						
B	KZN225 Msunduzi	2 760	( 2 760)			-
C	DC22 uMgungundlovu District Municipality	12 487	( 12 487)			-
<b>Total: Umgungundlovu Municipalities</b>		<b>15 247</b>	<b>( 15 247)</b>	-	-	-
C	DC23 uThukela District Municipality	38 019	( 38 019)			-
<b>Total: Uthukela Municipalities</b>		<b>38 019</b>	<b>( 38 019)</b>	-	-	-
C	DC24 uMzinyathi District Municipality	15 800	( 15 800)			-
<b>Total: Umzinyathi Municipalities</b>		<b>15 800</b>	<b>( 15 800)</b>	-	-	-
C	DC27 uMkhanyakude District Municipality	18 000	( 18 000)			-
<b>Total: Umkhanyakude Municipalities</b>		<b>18 000</b>	<b>( 18 000)</b>	-	-	-
C	DC28 King Cetshwayo District Municipality	15 300	( 15 300)			-
<b>Total: Uthungulu Municipalities</b>		<b>15 300</b>	<b>( 15 300)</b>	-	-	-
C	DC43 Harry Gwala District Municipality	20 000	( 20 000)			-
<b>Total: Harry Gwala Municipalities</b>		<b>20 000</b>	<b>( 20 000)</b>	-	-	-
<b>Total: KwaZulu-Natal Municipalities</b>		<b>122 366</b>	<b>( 122 366)</b>	-	-	-
<b>LIMPOPO</b>						
C	DC33 Mopani District Municipality	84 500	( 84 500)			-
<b>Total: Mopani Municipalities</b>		<b>84 500</b>	<b>( 84 500)</b>	-	-	-
B	LIM367 Mogalakwena	12 975	( 12 975)			-
<b>Total: Waterberg Municipalities</b>		<b>12 975</b>	<b>( 12 975)</b>	-	-	-
<b>Total: Limpopo Municipalities</b>		<b>97 475</b>	<b>( 97 475)</b>	-	-	-



**Schedule 6B  
ALLOCATIONS-IN-KIND TO MUNICIPALITIES**

Department of Water and Sanitation (Vote 36)	Water Services Infrastructure Grant				
	Column A	Column B	Column B		Column C
	2018/19 Main allocation	Conversion	Roll-overs	Adjustments	2018/19 Adjusted allocation
<b>NORTHERN CAPE</b>					-
B NC061 Richtersveld					-
B NC062 Nama Khoi	9 959	( 9 788)			171
<b>Total: Namakwa Municipalities</b>	<b>9 959</b>	<b>( 9 788)</b>	<b>-</b>	<b>-</b>	<b>171</b>
B NC071 Ubuntu	13 970				13 970
B NC073 Emthanjeni	195				195
B NC075 Renosterberg	592				592
B NC077 Siyathemba	5 949				5 949
B NC078 Siyancuma	38 899				38 899
<b>Total: Pixley Ka Seme Municipalities</b>	<b>59 605</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>59 605</b>
B NC085 Tsantsabane	12 329				12 329
B NC087 Dawid Kruijper	52 210				52 210
<b>Total: ZF Mgcawu Municipalities</b>	<b>64 539</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>64 539</b>
B NC091 Sol Plaatje	41 000				41 000
<b>Total: Frances Baard Municipalities</b>	<b>41 000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>41 000</b>
<b>Total: Northern Cape Municipalities</b>	<b>175 103</b>	<b>( 9 788)</b>	<b>-</b>	<b>-</b>	<b>165 315</b>
<b>NORTH WEST</b>					-
B NW372 Madibeng	21 800	( 21 800)			-
B NW374 Kgetlengrivier	44 300	( 44 300)			-
B NW375 Moses Kotane	24 750	( 24 750)			-
<b>Total: Bojanala Platinum Municipalities</b>	<b>90 850</b>	<b>( 90 850)</b>	<b>-</b>	<b>-</b>	<b>-</b>
C DC38 Ngaka Modiri Molema District Municipality	157 674	( 157 674)			-
<b>Total: Ngaka Modiri Molema Municipalities</b>	<b>157 674</b>	<b>( 157 674)</b>	<b>-</b>	<b>-</b>	<b>-</b>
C DC39 Dr Ruth Segomotsi Mompati District Municipality	40 425	( 40 425)			-
<b>Total: Dr Ruth Segomotsi Mompati Municipalities</b>	<b>40 425</b>	<b>( 40 425)</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total: North West Municipalities</b>	<b>288 949</b>	<b>( 288 949)</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>WESTERN CAPE</b>					-
B WC031 Theewaterskloof	28 919	( 28 919)			-
<b>Total: Overberg Municipalities</b>	<b>28 919</b>	<b>( 28 919)</b>	<b>-</b>	<b>-</b>	<b>-</b>
B WC045 Oudtshoorn	30 000	( 30 000)			-
<b>Total: Eden Municipalities</b>	<b>30 000</b>	<b>( 30 000)</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total: Western Cape Municipalities</b>	<b>58 919</b>	<b>( 58 919)</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>National Total</b>	<b>1 616 303</b>	<b>( 1 008 128)</b>	<b>-</b>	<b>-</b>	<b>608 175</b>

**ANNEXURE 4**

**ALLOCATIONS TO MUNICIPALITIES FOR IMMEDIATE DISASTER RESPONSE**

**(National and Municipal Financial Years)**

**Schedule 7B**  
**SPECIFIC PURPOSE GRANT ALLOCATIONS TO MUNICIPALITIES**

Human Settlements (Vote 38)	Municipal Emergency Housing Grant				
	Column A 2018/19 Main allocation R'000	Adjustments Gazette: 42067	Column B Roll-overs R'000	Adjustments R'000	Column C 2018/19 Adjusted allocation R'000
<b>EASTERN CAPE</b>					
A BUF Buffalo City				9 043	9 043
A NMA Nelson Mandela Bay				7 125	7 125
C DC15 O.R. Tambo District Municipality				5 285	5 285
<b>Total: O.R. Tambo Municipalities</b>	-		-	<b>5 285</b>	<b>5 285</b>
<b>Total: Eastern Cape Municipalities</b>	-		-	<b>21 453</b>	<b>21 453</b>
<b>KWAZULU-NATAL</b>					
B KZN272 Jozini				10 826	10 826
<b>Total: Umkhanyakude Municipalities</b>	-		-	<b>10 826</b>	<b>10 826</b>
<b>Total: KwaZulu-Natal Municipalities</b>	-		-	<b>10 826</b>	<b>10 826</b>
<b>NORTHERN CAPE</b>					
B NC451 Joe Morolong				1 518	1 518
<b>Total: John Taolo Gaetsewe Municipalities</b>	-		-	<b>1 518</b>	<b>1 518</b>
<b>Total: Northern Cape Municipalities</b>	-		-	<b>1 518</b>	<b>1 518</b>
<b>WESTERN CAPE</b>					
B WC047 Bitou		3 988			3 988
<b>Total: Eden Municipalities</b>	-		-	-	-
<b>Total: Western Cape Municipalities</b>	-	<b>3 988</b>	-	-	<b>3 988</b>
Unallocated amount	140 000	( 3 988)		( 33 797)	102 215
<b>National Total</b>	<b>140 000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>140 000</b>

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